Fiscal Estimate - 2007 Session

Original Updated	Corrected S	Supplemental							
LRB Number 07-1288/5	Introduction Number SB	-394							
Description Licensure of dietitians and requiring the exercise of rule-making authority.									
Fiscal Effect									
Appropriations Rev Decrease Existing Dec Appropriations Rev Create New Appropriations Local: No Local Government Costs Indeterminate	ease Existing enues rease Existing enues To absorb within a Existing Existing Existing Existing Existing Existing To absorb within a Existing To absorb within a Existing To absorb within a To absorb	agency's budget No							
Permissive Mandatory Perr	missive Mandatory rease Revenue School	Village							
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRS SEG SEGS 20.165(1)(g)									
Agency/Prepared By	Authorized Signature	Date							
R&L/ Jim Parker (608) 266-0746	Jim Parker (608) 266-0746 1/24/2008								

Fiscal Estimate Narratives R&L 1/24/2008

LRB Number	07-1288/5	Introduction Number	SB-394	Estimate Type	Original		
Description Licensure of dietitians and requiring the exercise of rule-making authority.							
Liberted of distillation and requiring the exercises of rate making duttionty.							

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$7,172

Division of Professional Credentialing:
Change forms and update the web.
24 Program Assistant Supervisor hours @ \$31.859 per hour = \$637
Materials and Postage for new original wall certs. = \$1,400

Office of Legal Counsel:
Revisions to administrative rules.
40 Attorney hours @ \$54.459 per hour = \$2,178
80 Paralegal hours @ \$35.697 per hour = \$2,856

Division of Management Services: Update database and help change forms and wall certs. 2 IS Data Services Specialist hours @ \$50.298 per hour = \$101

Long-Range Fiscal Implications

^{*}All hourly rates include fringe calculated at 42.09%.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

\boxtimes	Original		Updated		Correcte	ed		Supplemental
LRE	3 Number	07-1288	/5	Intro	duction	Num	ber	SB-394
	Description Licensure of dietitians and requiring the exercise of rule-making authority.							
	l. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):							
Total		s from the Div	vision of Profes = \$7,172.	ssional Cre	dentialing,	Divisio	n of Ma	nagement Services
II. Ar	nualized Cos	ts:			Annualiz	ed Fisc	al Impa	act on funds from:
					Increased	Costs		Decreased Costs
A. St	ate Costs by	Category						
Sta	ate Operations	- Salaries an	d Fringes			\$		\$
(F	ΓE Position Ch	anges)						
Sta	ate Operations	- Other Costs	3					
Lo	cal Assistance							
Aic	ds to Individual	s or Organiza	ntions					
	TOTAL State (Costs by Cat	tegory			\$		\$
B. St	ate Costs by	Source of Fu	ınds				···	
GF	PR							
FE	D							
PR	O/PRS							
SE	G/SEG-S							
	ate Revenues nues (e.g., tax					ease or	decrea	ise state
					Increase	d Rev		Decreased Rev
GP	'R Taxes					\$		\$
GP	R Earned							
FE								
	O/PRS							
SE	G/SEG-S							
	TOTAL State F	Revenues				\$		\$
		١	NET ANNUALI	ZED FISC	AL IMPAC	T	-	
						State		Local
	CHANGE IN C					\$		\$
NET	CHANGE IN R	EVENUE				\$		\$
Agen	cy/Prepared E	Зу	ĺΑ	uthorized :	Signature			Date
				1/24/2008				